

FW: Condition Survey Of Leisure Facilities Concurrence Letter - Message (HTML)

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Wed 09/11/2022 16:20
Cllr. Giancarlo Guglielmi, Deputy Leader
FW: Condition Survey Of Leisure Facilities Concurrence Letter

To: Kieran Charles
Cc: Cllr. Alex Porter, Portfolio Holder for Leisure and Tourism; Lee Heley; Michael Carran; Richard Barrett

Record of Officers Decision Form - Executive functions includes guidance on authority - Condition Survey.docx 517 KB
Condition Survey Concurrence Letter.docx 165 KB

Idox CIC0

Dear Keiran

Thank you for your email and the attached documents; I confirm that I am happy to approve the use of up to £17,000 from the Leisure Capital Projects Reserve contribution from 2022/23 from the revenue accounts to support the cost of the Condition Surveys.

Therefore, the contribution to the Leisure Capital Projects Reserve in 2022/23 will be £33,000 instead of £50,000.

Kind regards

Carlo

Cllr Giancarlo Guglielmi
Deputy Leader of the Council
Cabinet Member for Finance and Corporate Services
ECC Member for Tendring Rural West

12°C 16:59 09/11/2022

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Idox CIC0

Sent: 09 November 2022 15:42
To: Cllr A. Porter <cllr_alex_porter@gmail.com>; Cllr. Giancarlo Guglielmi, Deputy Leader <cllr.guglielmi@tendringdc.gov.uk>
Cc: Lee Heley <lheley@tendringdc.gov.uk>; Michael Carran <mcarran@tendringdc.gov.uk>
Subject: Condition Survey Of Leisure Facilities Concurrence Letter

Afternoon Both,

As discussed, please see attached concurrence for your attention. It is proposed to use of up to £17,000 of this year's (2022/23) contribution from the revenue accounts to support the cost of the Condition Surveys. As such, the contribution to the Leisure Capital Projects Reserve in 2022/23 will be £33,000 instead of £50,000. This provides a total of £52,810 available within the Leisure Capital Projects Reserve at the end of the financial year.

The Condition Surveys include Planned Maintenance Programmes for Clacton Leisure Centre, Dovercourt Bay Lifestyles and Walton-on-the-Naze Lifestyles. This, in turn, would feed into a 10-year Planned Maintenance Programme, prioritising the works required, recommending scheduling and providing high-level budget costings. The expected cost of up to £17,000.

If you agree with the above proposal and for it to be funded from the leisure reserved account, I would be grateful for a returned email or signature on the Record of Executive Decision form. I will then proceed to publish the decision and arrange the survey.

I look forward to hearing from you soon.

Many Thanks,

Kieran Charles, BA Hons, MCIMSPA
Sports and Leisure Operations Manager

12°C 17:00 09/11/2022